

Council Member Doesschate introduced the following, which was approved:

Ordinance Number 54.111.16 (As amended 11/30/16)

AN ORDINANCE ADOPTING THE BUDGET AS PRESENTED BY THE MAYOR ON OCTOBER 3, 2016, WITH AMENDMENTS, FOR FISCAL YEAR 2017

The City of Albany in Common Council convened, does hereby ordain and enact:

Section 1. The budget as presented by the Mayor on October 3, 2016, is hereby adopted as and for the Budget of the City of Albany for fiscal year 2017 with the following amendments.

<u>ADDITIONS TO EXPENDITURES</u>	Account #	Amount
Funding for PEG Contracted Services	A1900.7440	\$ 20,000
Subtotal Additional Expenditures		\$ 20,000

<u>REDUCTIONS TO EXPENDITURES</u>	Account #	Amount
Decrease Personal Services Individual - Police Officer Entry Level	A3120.7130	\$ 227,870
Decrease Personal Services Individual - Police Officer Grade 4	A3120.7130	\$ 66,032
Changes to Social Security Line Items	A3120.7801	\$ 22,484
Changes to Retirement Line Items	A3120.7802	\$ 47,750
Changes to Health Insurance Line Items	A3120.7804	\$ 75,404
Decrease Utilities Expense Recreation	A7140.7420	\$ 19,000
Subtotal Reductions to Expenditures		\$ 458,540

<u>ADDITIONS TO REVENUES</u>	Account #	Amount
Add Power Pole Registration Fee	A0000.2595	\$ 20,000
Subtotal Additions to Revenues		\$ 20,000

<u>REDUCTIONS TO REVENUES</u>	Account #	Amount
Eliminate Summer Camp Fee for City Residents	A0000.2089	\$ 19,000
Subtotal Reductions to Revenues		\$ 19,000

NET BUDGETARY EFFECT TO BE ADDED TO CONTINGENCY ACCOUNT -

A1900.7448 \$ 270, 285

Section 2. It is hereby ordered and directed that the following non-monetary changes shall be made to the wording and format of the budget.

- A. Move Interfund Transfers (Account 5031.02) from Page 20 to Interfund Revenue Page 19 (Account 5031.02) and adjust Revenue Totals accordingly.
- B. Transfer Occupational License Fee - A1410.0000 \$ 220,000
From City Clerk
- Transfer of Occupational License Fee – A3620.0000 \$ 220,000
To Building & Regulatory
- Transfer Public Assembly Permit - A1410.0000 \$ 25,000
From City Clerk
- Transfer Public Assembly Permit - A3410.0000 \$ 25,000
To Fire & Emergency

Section 3. It is further hereby ordered and directed that the sums set forth therein as expenditures are hereby appropriated in the amounts and for the several departments, offices and purposes specified therein.

Section 4. It is further hereby ordered and directed that the sums set forth therein as revenues and the moneys necessary to be raised by tax in addition thereto to pay the expenses of conducting the business of the City shall be and are hereby applicable in the amounts specified for the purpose of meeting said appropriations.

Section 5. This ordinance shall be effective immediately.

**APPROVED AS TO FORM
October , 2016**

Corporation Counsel